

# AREA COMMITTEE East

## Road Safety & Parking (RS&P) – Budget & Scheme Update

19<sup>th</sup> September 2023



# Area Committee East – RS&P Budget update

## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>	<b>486,228</b>

<b>Allocations</b>			
West (Hendon)	130,400	<b>45,045</b>	<b>160,071</b>
North (Chipping Barnet)	201,810	<b>170,508</b>	<b>125,195</b>
East (Finchley & Golders Green)	140,365	<b>243,179</b>	<b>162,030</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>458,732</b>	<b>447,296</b>

Underspends		<b>21,032</b>	<b>12,796</b>
Overspends	-	<b>3,497</b>	<b>3,298</b>
<b>Net</b>	-	<b>17,535</b>	<b>9,498</b>

<b>Budget Remaining</b>	<b>27,425</b>	<b>36,228</b>	<b>48,430</b>
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# Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Scheme Complete
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
North	Friern Barnet	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility
North	Friern Barnet / Woodhouse	N/A	N/A	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4
North	High Barnet	N/A	N/A	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	New Scheme approved. To be programmed
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Barnet Hospital CPZ implementation	Committee Report	51,091	Came in o operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23.
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Scheme Complete
North	Mill Hill	Hendon	N/A	2022/23	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Parking Team requested consultation go on hold to align with CPZ Prog (TW Zone) expected June2024. Consultation for DYLS on St Margarets Ave. Is complete and will be implemented separately to CPZ. Implementation package to be issued is Sept with estimated completion Q3/Q4
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept
North	Mill Hill	N/A	N/A	2023/24	Dollis Road Implementation	RSP COD	78,200	Funding agreed in Jul 23. Design to be completed in Q4
North	Mill Hill	N/A	N/A	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed

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# Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	Hendon	N/A	2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	13,000	Scheme Complete
North	Totteridge & Woodside	N/A	N/A	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25
North	Totteridge and Woodside	N/A	N/A	2023/24	Woodside Lane	CLRs Cornelius and Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Monitoring period complete and Design is under and will be aligned with LIP scheme
North	Underhill	Chipping Barnet	N/A	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed
North	Whetstone	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	CLlr Rose	2,000	Scheme Complete. No further action
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However, safety measures on St Margarets Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug
North	Whetstone	N/A	N/A	2023/24	Friern Barnet Lane Parking Survey	CLlr Rose & CLlr Velleman	1,775	Surveys to commence after the school summer holidays in Sept

# Road Safety & Parking Schemes – East

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor.
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor
East	Brunswick Park	N/A	N/A	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates
East	East Finchley	N/A	N/A	2023/24	East Finchley County Roads	Cllr Moore	19,800	New Scheme approved. To be programmed
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Cllr Mittra	15,000	Meeting took place with Cllrs and agreed residents engagement required due to size of post. COD to be completed following engagement
East	East Finchley / Garden Suburb	Finchley & Golders Green	N/A	2022/23	Deansway	Cllr Grover	15,000	Scheme assigned. Estimated completion Q4
East	Finchley Church End	N/A	N/A	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	2,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding
East	Finchley Church End	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Cllr Rajput	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
East	Friern Barnet	N/A	N/A	2023/24	Trott Road	Cllr Coakley Webb	7,500	Scheme now assigned to Engineer. To commence Sept 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	65,000	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Cllr Marshall	5,000	Scheme Complete

# Road Safety & Parking Schemes – East

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor - escalation raised
East	Garden Suburb	N/A	N/A	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in Spetember
East	Garden Suburb	N/A	N/A	2023/24	Kingsley Way	RSP COD	42,000	New Scheme to be Programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	COD Drafted awaiting final review before submission
East	Golders Green	N/A	N/A	2023/24	The Drive - School Keep Clear	Cllr Cohen	3,250	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept
East	Golders Green	Finchley & Golders Green	Childs Hill	2021/22	Highfield Avenue	Cllr Cohen	7,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	COD Drafted awaiting final review before submission
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD Drafted awaiting final review before submission
East	West Finchley	N/A	N/A	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October
East	West Finchley	N/A	N/A	2023/24	Gainsborough	N/A	13,000	New Scheme to be Programmed
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with other RS&P & Area schemes Castle Road and Buxted Ashurst. This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Scheme aligned with other RS&P & Area schemes (Torrington Park and Buxted / Ashurst). This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	N/A	N/A	2023/24	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works commenced. Kerb painting remaining

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# Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	The Groves	Cllr Clarke	5,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Finchley Road	Cllr Clarke	5,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Childs Hill	N/A	N/A	2023/24	Fernside (Traffic Movement Count)		4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3
West	Childs Hill	N/A	N/A	2023/24	Crewys Road and Cricklewood Lane Speed Survey	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25
West	Childs Hill	N/A	N/A	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed
West	Childs Hill / Cricklewood	N/A	N/A	2023/24	Cricklewood Lane - Implementation	RSP COD	19,500	Funding agreed in Jul 23. Estimated completion Q4
West	Colindale North	Hendon	Colindale	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Colindale South	Hendon	Colindale	2021/22	Aerodrome Road Impl	Committee Report	17,651	Scheme Closed. Agreed to progress as part of the Connecting Colindale programme
West	Colindale South	Hendon	Colindale	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures

# Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Colindale South	Hendon	Colindale	2022/23	Sheavshill	Cllr Narenthira	3,000	Feasibility complete and COD approved. Additional £1k funding approved in Jul 23 to implement slow markings. Design to be completed in Sept. Estimated completion Q3
West	Edgware	Chipping Barnet	N/A	2022/23	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Edgware	Hendon	N/A	2022/23	Deans Way	Cllr Mearing-Smith	8,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
West	Hendon	N/A	N/A	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed
West	West Hendon	Hendon	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4.
West	West Hendon	Hendon	West Hendon	2021/22	Cool Oak Lane - Feasibility	Cllr Narenthira	5,000	Scheme Complete
West	West Hendon	N/A	N/A	2023/24	Cool Oak Lane - Implementation	RSP COD	100,000	Funding agreed in Jul 23. Design to be completed in Q4
West	West Hendon	N/A	N/A	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed